TORRANCE COUNTY

RESOLUTION # 99-20

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WHEREAS, the Torrance County Commission in regular session on Wednesday, April 14, 1999, did propose to authorize a budget increase in the 1998-99 FY Budget and,

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase for the DWI Grant:

EXPENDITURE:

Line Item:		Amount of Increase:
605-10-205	Mileage/Per Diem	\$ 1,700.00
605-10-210	Operating Costs	\$ 3,400.00
605-10-266	Training	\$ 3,000.00
605-10-272	Contractual Services	\$12,000.00
605-10-600	Capital Outlay	\$ 6,000.00

REVENUE:

Line Item:		Amount:
605-1200	Local DWI Grant	\$26,100.00

NOW THEREFORE, it is respectfully requested that the above budget increase in the 1998-99 FY Budget be approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 14th day of April 1999.

TORRANCE COUNTY COMMISSION

See River

Bill R. Williams

Rodger Rayner

County Clerk

DFA Approval: